

BEFORE THE BOARD OF COUNTY COMMISSIONERS

FOR COLUMBIA COUNTY, OREGON

In the Matter of Transferring)
Appropriations within the Various)
Funds of the 2002-2003 Columbia)
County Budget)

RESOLUTION NO. 50-2003

WHEREAS, certain expenditure adjustments are needed relative to various funds and considered necessary for effective continued operation; and

WHEREAS, the Board of County Commissioners has determined it is necessary to adjust certain appropriations in the various departments and funds because of unanticipated costs above those originally estimated for the fiscal year beginning July 1, 2002;

NOW, THEREFORE, IT IS HEREBY RESOLVED that appropriation increases and decreases be transferred in accordance with Exhibit "A" attached hereto and by this reference made a part hereof.

DATED in St. Helens, Oregon this 25th day of June, 2003.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

By: _____

Chair

By: _____

Commissioner

By: _____

Commissioner

Preliminary

1st draft

Exhibit "A"
to Resolution

Budget Adjustments for Current Fiscal Year 2002/2003

		\$	
	Elections		
Revenue was greater than anticipated	100-05-00-3250	(18,000.00)	
Expenses were greater than anticipated	100-05-00-4761	150,000.00	
		<u>132,000.00</u>	(132,000.00)
Sheriff -		80,000.00	(80,000.00)
Jail		20,000.00	(20,000.00)
	District Attorney		
additional expenses in VA	100-12-034720	30,000.00	
additional revenue in VA	100-12-03-3636	<u>(30,000.00)</u>	
		<u>-</u>	-
	Justice Court		
additional revenue		(25,000.00)	
additional expenses in VA		25,000.00	
		<u>-</u>	-
	Dues & Non Departmental		
Special contribution to Forest Trust Lands	100-55-00-4742	3,000.00	
Additional Revenue on Apple Valley	100-00-00-3055	(300,000.00)	
Apple Valley Pay-off to heirs	100-60-00-4901	400,000.00	
		<u>103,000.00</u>	(103,000.00)
	Community Corrections		
unanticipated expenses	203-00-00-5089	5,000.00	
move from contingencies	203-00-00-5401	<u>(5,000.00)</u>	
		<u>-</u>	
	Pass-Thru Fund		
revenues larger than anticipated	208-04-00-3800	(120,000.00)	
passed through to CAT	208-04-00-4940	180,000.00	
unanticipated revenue	208-04-00-3802	(36,000.00)	
for CCMH building construction	208-04-00-5075	36,000.00	
		<u>60,000.00</u>	
	Law Library		
Revenue was larger than anticipated	213-00-00-3250	(3,516.00)	budget law limit
	213-01-00-4974	1,516.00	
expenses were larger than budgeted	213-01-00-5028	2,000.00	
		<u>-</u>	